

**MINUTES OF A SPECIAL MEETING OF THE TOWNSHIP COMMITTEE
OF THE TOWNSHIP OF LOWER ALLOWAYS CREEK HELD FEBRUARY 10, 2011**

A Special Meeting of the Lower Alloways Creek Township Committee was held on February 10, 2011 with Mayor Ellen B. Pompper calling the meeting to order at 6:30 p.m.

STATEMENT OF NOTICE GIVEN

The Township Clerk read the following statement.

This is a Special Meeting of the Township Committee of the Township of Lower Alloways Creek being held in compliance with the "Open Public Meetings Act" N.J.S.A. 10:4-6. To insure the right of citizens to have adequate advance notice of and the right to attend meetings of public bodies at which any business affecting them is discussed or acted upon. Advance written notice of this meeting was given by way of a Special Notice, which was filed with the Lower Alloways Creek Township Clerk, forwarded to the Today's Sunbeam and posted on the Bulletin Board in the lobby of the Lower Alloways Creek Township Municipal Building in compliance with said Act.

FLAG SALUTE Mayor Pompper led in the Flag Salute.

ROLL CALL OF COMMITTEE

Present: Mr. Breslin, Mr. Venable, Mr. Wood and Mayor Pompper

Absent: Mr. Palombo

OTHERS IN ATTENDANCE:

Also in attendance were -8- (eight) members of the Public, Kevin Clour; CFO and the Township Clerk Ronald L Campbell Sr.

2011 BUDGET WORKSHOP

Mayor Pompper called on CFO Kevin Clour to review with the Committee specific program revenues and cost analysis that he had prepared. The Committee discussed the following budget items:

Construction, revenues are down as the economy is not conducive to people building or doing home improvements. Department does not get enough revenues to break even. Shared services or reduction in salary could be proposed.

Senior Lunch, program lost 120,000.00 last year, the Township subsidized over \$9.00 per lunch, how many participate each day, each week. Lunches need to be reduced, (no salad bar, fruit) to just sandwich and soup.

Leisure Arms Units, raise rent CPI plus 1% as per lease agreements March 1st

Sewer, current rates not paying for cost of service. Propose Ordinance to raise rates \$100.00 on every rate for five years.

Police Radio, have inquired as to the County 911 Center doing our dispatching services. An estimate from what other municipalities pay, would put us in the \$30,000.00 to \$50,000.00 range. May create a "clerk" position, looking into what the other municipalities have done when going to county dispatch.

Elsinboro shared services, also is part of this, depending on if we continue with them would determine how much staff we would need in the Police Department.

Salem Community College Scholarships, will not accept any new applications, continue remaining 2 semesters to those students who just entered program only.

Mosquito Areal Spraying, will not be bid this year and no funding for the County program. The Committee continued to review the 2010 budget expended figures and tentative 2011 figures.

PUBLIC COMMENT

NONE

Mayor Pompper stated that another budget session date would be scheduled at the next monthly meeting, when Mr. Palombo is back from vacation.

ADJOURNMENT

Motion (Wood, Breslin) to adjourn the meeting at 9:20 p.m.

The motion to adjourn the meeting passed unanimously.

Minutes of February 10, 2011 were approved at a meeting held _____, 2011

ATTEST: LOWER ALLOWAYS CREEK TOWNSHIP

Ronald L Campbell Sr. Clerk

By: _____
Mayor Ellen B. Pompper